

Table 1: Tenders awarded during Reporting Period

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2483	Support and Maintenance of E-Bravo tendering solution	Services	£73,000.00	Bravosolution UK Limited	N	STA/Direct Award	N	N/A
T2408	NIESS Framework B Subject Matter Experts and Sector Experts (29 Lots)	Services	Up to £12m	Various – Total 178 contracts awarded under framework	Y	N/A	N	N/A*
T2454	Managed Print Service	Services	£700,000	Ricoh UK Ltd	N	External Framework Used	N	N/A
T2320(1)	Cleaning consumables and sundries (Lot 1 - Cleaning Brushes, Cloths and Sundries)	Supplies	£240,000.00	Supplies Team	Y	N/A	N	N/A <£250k (Tender pre-dated April 23)
T2320(2)	Cleaning consumables and sundries (Lot 2 - Cleaning chemicals)	Supplies	£100,000.00	Lyreco	Y	N/A	N	N/A <£250k (Tender pre-dated April 23)
T2320(3)	Cleaning consumables and sundries (Lot 3 - Cleaning sundries and associated products)	Supplies	£30,000.00	Bunzl McLoughlin	Y	N/A	N	N/A <£250k (Tender pre-dated April 23)
T2484	Daisy Telephone service provision, Calls / Lines / Broadband	Services	£157,132	Daisy Corporate Services Trading Limited	N	External Framework Used	N	N/A

Appendix 1

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2476	Provision of building management, operation and café provision at 2 Royal Avenue, Belfast	Services	£132,989.58	MayWe LLP	Y	N/A	N	15%
T2494	Supply and Delivery of Office Supplies	Supplies	£690,000.00	Banner Group Ltd	Y	N/A	N	N/A**
T2432	Provision of Temporary Resources - Neutral Vendor Approach	Services	£8,000,000.00	Matrix SCM Ltd	N	External Framework Used	N	N/A
T2490	Booking system for Belfast Castle and Malone House (STA)	Services	£36,000.00	Kenetics Solutions	N	STA/Direct Award	N	N/A
T2499	Provision of a Carnival Parade / Pageant for St Patrick's Day 2024	Services	£45,000.00	Luxe	Y	N/A	N	N/A***
T2468	Provision of Bulk LPG for Duncrue Estate	Supplies	£160,000.00	Flogas Ltd	N	External Framework Used	N	N/A
T2489(b)	Supply and Delivery of 18T and 26T RCVs	Supplies	£463,667.00	Dennis Eagle	N	External Framework Used	N	N/A
T2504	Provision and installation of a system for side of vehicle advertising on Refuse Collection Vehicles (STA)	Services	£80,000.00	Roadvert	N	STA/Direct Award	N	N/A
T2449	Independent playground inspections	Services	£80,000.00	Play Services Ireland	Y	N/A	N	10%
T2464	Supply and delivery of summer plants and installation of containers	Supplies	£250,000.00	Hannas Nursery	Y	N/A	N	15%
T2443	Collection and treatment of paints and varnishes	Services	£951,496.00	Irish Waste Services Limited	Y	N/A	N	10%
T2215(c)	T2215 - Accessible Tourism Programme	Services	£45,000.00	Smith and Kent Consulting	Y	N/A	N	N/A****

Appendix 1

* The T2408 framework is a collaborative framework which BCC procured on behalf of all 11 Council as part of NI Enterprise Support Service/ Go Succeed project. Due to how work is assigned under the Framework across the 11 Council (i.e. low value projects on a rotational basis across 178 shortlisted suppliers) it was not possible to include Social Value % weighting at tender stage. Instead, we designed a process where a Social Value plan/offer is delivered by a supplier each time accumulative spend with a supplier under the framework reaches £30k.

** The T2494 contract was awarded using an external framework. Supplier was required to include a Social Value plan/offer as part of the contract but SV % weighting not included as not evaluated under the framework.

*** The T2499 contract was awarded as a STA/Direct Award. Supplier was required to include a Social Value plan/offer as part of the contract but SV % weighting not included as not evaluated under STA/Direct Award.

**** This is a direct award contract under the T2215 framework therefore no evaluation of the supplier's social value offer.

Table 1b: Tenders awarded by Property & Projects

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
ITT 37368	UV - The Lockhouse Community Wellbeing Centre & Cafe - Main Contractor	Works	£1,960,000.05	Hugh J O'Boyle	N	Funded by UV. CPD/SIB set threshold applies	N	N/A
ITT 37511	Installation of New Variable Refrigerant Flow (VRF) Air Conditioning at City Hall	Works	£141,711.78	BL Refrigeration	Y	N/A	N	10%
ITT 37549	MTC small engineering & general metalwork	Works	£207,215.00	WJM Building Services	Y	N/A	N	10%
ITT 37616	Design and Build Contractor for the construction of a new Changing Facility at Brook 3G Intermediate Pitch	Works	£191,500.00	CivCo Ltd	Y	N/A	N	10%
ITT 37655	UV - Main Contractor for Hosford Community Homes	Works	£760,532.55	McKelvey Construction Ltd	N	Funded by UV. CPD/SIB set threshold applies	N	N/A

Table 2: Summary of key findings/ data

Key area/ criteria	Summary/ Key Findings
Total number of tenders awarded during Reporting Period	24 tenders awarded
Total number of tenders awarded where SVPP was applied	14 out of 24 tenders
Number of tenders awarded where a % weighting and scoring was applied.	7 out of 24 tenders
Summary of reasons why SVPP was not applied	3 out of 24 – STAs/ Direct Awards 5 out of 24 – an external framework was used to award contract therefore restricted to framework evaluation criteria 2 out of 24 – externally funded project therefore CPD Buy Social policy applies but are below threshold (CPD/SIB set threshold) to include social value
Total number of tenders awarded where CPD Buy Social (above threshold) was applied	None
Number of Reserved Contracts	None. Social Value Review Team to consider if any further guidance is required about when/ what tenders should be reserved to social enterprises.
Social value organisational behaviours selected for inclusion in tenders.	Ethical Procurement Policies - included in 10 out of 14 tenders Environmental Managements Systems - included in 7 out of 12 tenders Single Use Plastics Policy - included in 0 out of 12 tenders Donating/recycling equipment to VCSE policy - included in 0 out of 12 tenders Equality and Diversity policy - included in 11 out of 12 tenders Employee development, health, and wellbeing policy - included in 11 out of 12 tenders The Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion i.e. single use plastic and donating/ recycling equipment to VCSE sector policies.

Appendix 1

	Social Value Initiatives																
Tender Awarded - Supplier	Number of employment weeks* (FTE) created for Apprenticeships	Number of employment weeks* (FTE) created for Priority Groups	Number of employment weeks* (FTE) created for Students	Employability or skills initiatives to support Priority Groups	Initiatives to enhance employability of young people	Use of a social enterprise or co-operative in the supply chain (in relation to contract)	Initiatives to support VCSE organisation	Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds	Initiatives to reduce or prevent crime (including hate crime) and/or ASB	Initiatives to reduce or prevent health related inequalities	Initiatives to increase participation in sports related activities	Initiatives to increase participation in arts related activities	Reduce carbon emissions associated with energy supply	Reduce carbon emissions associated with transportation	Improve waste management, including recycling, upcycling and supporting the circular	Improve resource efficiency	Enhance environmental natural resources and biodiversity
T2215(c) - Accessible Tourism Programme - Smith and Kent Consulting				✓													
ITT 37511 - Installation of New Variable Refrigerant Flow (VRF) Air Conditioning at City Hall - BL Refrigeration													✓	✓		✓	
ITT 37549 - MTC small engineering & general metalwork - WJM Building Services Ltd														✓	✓		
ITT 37616 - Design and Build Contractor for the construction of a new Changing Facility at Brook 3G Intermediate Pitch - CivCo Ltd			✓		✓						✓						